
November 18, 2025

Constantia Town Budget for 2026

Town of Constantia

In the County of Oswego

Village Within Town:

Village of Cleveland

CERTIFICATION OF TOWN CLERK

I, Clare Haynes, Town Clerk, certify that the following is a true and correct copy of the 2026 Budget for the Town of Constantia as adopted by the Town Board on the 18th day of November, 2025

Signed: _____

Dated: _____


11/18/25



TOWN OF CONSTANTIA									
2026 BUDGET -- DETAIL OF ALL FUNDS									
Tax rate schedule					Round #		18-Nov-25		
Summary of Town Budget for 2026									
		Approp. Adopted	Less Estimated	Less Fund Balance &	Amt to be Raised	Taxable Assessed	Implied Tax Rate	Current Yr Tax Rate	% change
Fund		2026	Revenues	Appr Reser	By Tax	Value	\$ per Thousand	\$ per Thousand	From Cur- rent Year
GENERAL FUND	A	1,861,364	226,178	1,037,314	597,872	283,961,723	\$2.10547	\$2.51755	-16.37%
GENERAL OV FUND	B	14,000	0	0	14,000	254,111,946	\$0.05509	\$0.00000	---
HIGHWAY FUND	DA	0	0	0	0	283,961,723	\$0.00000	\$0.00000	---
HIGHWAY OV FUND	DB	1,737,514	640,002	200,000	897,512	254,111,946	\$3.53196	\$2.91026	21.36%
CONSTANTIA FIRE	SF1	144,324	0	0	144,324	95,349,859	\$1.51363	\$1.45664	3.91%
FIRE PROT. DIST	SF2	214,063	0	0	214,063	168,729,625	\$1.26867	\$1.22323	3.72%
SEWER DISTRICT #1	SS1	350,000	0	0	350,000	1,145.39	\$305.57277	\$303.74298	0.60%
WATER DISTRICT #1	SW1	420,440	101,973	0	318,467	900.85	\$353.51834	\$325.94314	8.46%
WATER DISTRICT #2	SW2	134,214	0	0	134,214	375.35	\$357.57027	\$325.72719	9.78%
		4,875,919	968,153	1,237,314	2,670,452				
GENERAL AND HIGHWAY TOTAL TAX LEVY (EXCLUSIVE OF SPECIAL DISTRICT CHARGES)									
FOR PROPERTIES OUTSIDE THE VILLAGE OF CLEVELAND (A, B, DA PLUS DB):									
GENERAL AND HIGHWAY TAX LEVY FOR PROPERTIES WITHIN THE VILLAGE OF CLEVELAND									
(A PLUS DA): THERE ARE NO SPECIAL DISTRICT CHARGES IN THE VILLAGE OF CLEVELAND;									
VILLAGE RESIDENTS PAY VILLAGE TAXES INSTEAD									
NOTE: ON FUNDS BASED ON UNIT CHARGES, "IMPLIED TAX RATE \$\$\$ PER THOUSAND" IS ACTUALLY "IMPLIED RATE \$\$\$ PER UNIT"									
							\$2.10547	\$2.51755	-16.37%

Amount to be Raised By Tax \$2,670,452
 Minus Constantia Fire \$144,324
 Tax Cap Amount \$2,526,128

Town of CONSTANTIA 2026 Budget -- Appropriation Summary of All Funds													Round #:	3	18-Nov-25
				LAST YEARS	BUDGET AS MODIFIED	SEPT. 30 ACTUAL	SEPT. 30 Y-T-D	SUPERVISOR'S TENTATIVE	PRELIM- INARY	ADOPTED	CHANGE FROM	%CHANGE FROM			
				ACTUAL	SEPT. 30 2025	2025	2025	BUDGET 2026	BUDGET 2026	2026	2025	2025			
Fund				2024	2025	2025	2025	2026	2026	2026	2025	2025			
GENERAL FUND	A			997,401	1,826,937	609,569		1,968,964	1,861,364	1,861,364	34,427	1.9%			
GENERAL OV FUND	B			11,433	14,000	1,722		14,000	14,000	14,000	0	---			
HIGHWAY FUND	DA			0	0	0	0	0	0	0	0	---			
HIGHWAY OV FUND	DB			1,268,466	1,926,446	1,310,285		1,745,349	1,737,514	1,737,514	-188,932	-9.8%			
CONSTANTIA FIRE	SF1			138,720	141,494	141,494		144,324	144,324	144,324	2,830	2.0%			
FIRE PROT. DIST	SF2			203,618	207,690	207,690		214,063	214,063	214,063	6,373	3.1%			
SEWER DISTRICT #1	SS1			350,000	350,000	350,000		350,000	350,000	350,000	0	---			
WATER DISTRICT #1	SW1			391,877	407,039	407,394		414,788	420,440	420,440	13,401	3.3%			
WATER DISTRICT #2	SW2			122,620	128,365	128,783		131,731	134,214	134,214	5,849	4.6%			
Total Appropriations:				3,484,135	5,001,971	3,156,937		4,983,219	4,875,919	4,875,919	-126,052	-2.5%			

Town of Constantia 2026 Budget -- Revenue Summary of All Funds												
				LAST YEARS	BUDGET AS MODIFIED SEPT. 30 2025	SEPT. 30 ACTUAL Y-T-D 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIM- INARY BUDGET 2026	ADOPTED 2026	CHANGE FROM 2025	%CHANGE FROM 2025	
Fund				ACTUAL 2024	2025	2025	2026	2026	2026	2025	2025	
GENERAL FUND	A			274,413	221,313	197,556	232,878	226,178	226,178	4,865	2.2%	
GENERAL OV FUND	B			0	0	0	0	0	0	0	---	
HIGHWAY FUND	DA			0	0	0	0	0	0	0	---	
HIGHWAY OV FUND	DB			756,596	900,763	845,675	640,002	640,002	640,002	-260,761	-28.9%	
CONSTANTIA FIRE	SF1			0	0	0	0	0	0	0	---	
FIRE PROT. DIST	SF2			0	0	0	0	0	0	0	---	
SEWER DISTRICT #1	SS1			0	0	0	0	0	0	0	---	
WATER DISTRICT #1	SW1			96,654	98,965	99,664	101,973	101,973	101,973	3,008	3.0%	
WATER DISTRICT #2	SW2			0	0	0	0	0	0	0	---	
Totals:				1,127,663	1,221,041	1,142,895	974,853	968,153	968,153	-252,888	-20.7%	

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TOWN OF CONSTANTIA
2026 BUDGET -- DETAIL OF ALL FUNDS

Round #: 3 18-Nov-25

ACCOUNTS	CODE	LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPT. 30 2025	SEPT. 30 ACTUAL Y-T-D 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIM- INARY BUDGET 2026	ADOPTED 2026	CHANGE FROM 2025	PERCENT CHANGE FROM 2025
Attorney P.S.	A1420.1	14,106	14,530	10,851	14,970	14,970	14,970	440	3.0%
Attorney C.E.	A1420.4	3,630	25,000	1,491	25,000	25,000	25,000	0	0.0%
Engineering C.E.	A1440.4	0	0	0	0	0	0	0	---
Bldgs & Grounds Dumpster P.S.1	A1620.11	4,515	6,000	4,515	6,000	6,000	6,000	0	0.0%
Bldgs & Grounds Cleaner P.S.2	A1620.12	3,100	3,300	2,350	3,300	3,300	3,300	0	0.0%
Bldgs & Grounds Park P.S.3	A1620.13	9,000	9,000	9,000	9,000	9,000	9,000	0	0.0%
Buildings Eq. (Cap. Improvement)	A1620.2	55,930	878,261	36,574	1,000,000	900,000	900,000	21,739	2.5%
Buildings C.E.	A1620.41	29,706	34,000	22,142	34,000	34,000	34,000	0	0.0%
Buildings C.E. - Court Facilities	A1620.42	0	0	0	0	0	0	0	---
Unallocated Insurance C.E.	A1910.4	27,656	30,000	27,657	30,000	30,000	30,000	0	0.0%
Municipal Assoc. Dues C.E.	A1920.4	2,200	2,400	0	2,400	2,400	2,400	0	0.0%
Purchase of Land	A1940.2	0	0	0	0	0	0	0	---
Contingency	A1990.4	0	50,000	0	50,000	45,800	45,550	-4,450	-8.9%
Public Safety									
Court Security C.E.	A3120.4	4,135	5,000	3,122	5,000	5,000	5,000	0	0.0%
Traffic Control C.E.	A3310.4	3,930	4,200	3,334	4,200	4,200	4,200	0	0.0%
Dog Control P.S.	A3510.1	11,000	11,330	8,462	11,670	11,670	11,670	340	3.0%
Dog Control C.E.	A3510.4	1,672	3,500	1,298	3,500	3,500	3,500	0	0.0%
Code Enforcement P.S.1	A3620.11	31,827	31,827	24,482	35,000	50,000	50,000	18,173	57.1%
Code Enforcement P.S.2	A3620.12	20,000	20,600	15,385	20,600	0	0	-20,600	-100.0%
Code Enforcement P.S. Clerk	A3620.13	2,859	5,725	830	5,725	5,725	5,725	0	0.0%
Code Enforcement Equip.	A3620.2	1,120	1,725	1,120	1,725	1,725	1,725	0	0.0%
Code Enforcement C.E.	A3620.4	5,593	7,900	4,428	7,900	7,900	7,900	0	0.0%
Registrar Vital Statistics P.S.	A4020.1	1,200	1,200	923	1,200	1,200	1,200	0	0.0%
Ambulance C.E.	A4540.4	146,398	0	0	0	0	0	0	---
Transportation									
Highway & St. Admin P.S.	A5010.1	61,250	61,250	44,760	80,000	80,000	80,000	18,750	30.6%
Highway & St. Admin C.E.	A5010.4	75	723	75	750	750	750	27	3.7%
Garage Eq. (Cap. Improvement)	A5132.2	11,637	22,500	10,716	22,500	22,500	22,500	0	0.0%
Garage C.E.	A5132.4	20,729	25,000	17,237	25,000	25,000	25,000	0	0.0%
Street Lighting C.E.	A5182.4	16,504	17,000	13,373	17,000	17,000	17,000	0	0.0%

TOWN OF CONSTANTIA
2026 BUDGET -- DETAIL OF ALL FUNDS

Round #:

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ACCOUNTS	CODE			LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPT. 30 2025	SEPT. 30 ACTUAL Y-T-D 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIM- INARY BUDGET 2026	ADOPTED 2026	CHANGE FROM 2025	PERCENT CHANGE FROM 2025
Economic Assistance and Opportunity											
Publicity	A6410.4			1,085	2,000	1,085	2,000	2,000	2,000	0	0.0%
Veterans Services	A6510.4			1,500	1,500	0	1,500	1,500	1,500	0	0.0%
Culture/Recreation											
Parks and Recreation Administration	A7020.1			4,000	4,000	2,917	4,000	4,000	4,000	0	0.0%
Parks P.S.	A7110.1			99,812	85,000	76,347	85,000	85,000	85,000	0	0.0%
Parks Eq. (Cap Improvement)	A7110.2			17,982	22,500	1,469	22,500	22,500	22,500	0	0.0%
Parks C.E.	A7110.4			26,190	30,000	22,551	30,000	30,000	30,000	0	0.0%
Historian C.E.	A7510.4			500	1,000	429	5,500	1,000	1,250	250	25.0%
Adult Recreation C.E.	A7620.4			1,000	1,000	0	1,000	1,000	1,000	0	0.0%
Sanitation											
Refuse & Garbage (Clean-up Days)	A8160.4			10,885	13,000	8,127	10,000	10,000	10,000	-3,000	-23.1%
Special Services											
Cemeteries C.E.	A8810.4			0	1,000	0	1,000	1,000	1,000	0	0.0%
Undistributed											
State Retirement	A9010.8			43,218	60,000	0	60,000	60,000	60,000	0	0.0%
Social Security	A9030.81			26,758	25,000	19,815	25,000	25,000	25,000	0	0.0%
Medicare	A9030.82			6,258	6,500	4,634	6,500	6,500	6,500	0	0.0%
Hospital & Medical Insurance	A9060.8			57,137	69,918	45,422	70,000	74,200	74,200	4,282	6.1%
Disability/Life Insurance	A9055.8			2,349	3,100	2,419	3,100	3,100	3,100	0	0.0%
Total GENERAL FUND Appropriations:				997,401	1,826,937	609,569	1,968,984	1,861,364	1,861,364	34,427	1.9%

			LAST YEARS	BUDGET AS MODIFIED	SEPT. 30 ACTUAL	SUPERVISOR'S TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED	CHANGE FROM	PERCENT CHANGE
			ACTUAL	SEPT. 30	Y-T-D		2026	2026	2025	2025
ACCOUNTS	CODE		2024	2025	2025					
*****GENERAL OV FUND*****										
Appropriations										
Board Of Appeals/Zoning	B8010.4		3,096	4,000	707	4,000	4,000	4,000	0	0.0%
Planning Eq.	B8020.2		0	0	0				0	---
Planning C.E.	B8020.4		8,337	10,000	1,015	10,000	10,000	10,000	0	0.0%
Research C.E. - Water	B8030.4		0	0	0				0	---
Environmental Control C.E. - Sewer	B8090.4		0	0	0				0	---
Total GENERAL OV FUND Appropriations:										
			11,433	14,000	1,722	14,000	14,000	14,000	0	0.0%

*****GENERAL OV FUND*****												
Revenues												
Interest and Earnings	B2401											
State Aid - Other - Sewer	B3089											
Due From Other Fund	B391											
Total GENERAL OV FUND Revenue:												

TOWN OF CONSTANTIA
2026 BUDGET --DETAIL OF ALL FUNDS

Round #: 3

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ACCOUNTS	CODE	LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPT. 30 2025	SEPT. 30 ACTUAL Y-T-D 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIM- INARY BUDGET 2026	ADOPTED 2026	CHANGE FROM 2025	PERCENT CHANGE FROM 2025
*****HIGHWAY FUND*****									
Appropriations									
Bridges P.S.	DA5120.1	0	0	0	0	0	0	0	---
Bridges C.E.	DA5120.4	0	0	0	0	0	0	0	---
Social Security	DA9030.81	0	0	0	0	0	0	0	---
Emp. Ben. Medicare	DA9030.82	0	0	0	0	0	0	0	---
Total HIGHWAY FUND Appropriations:									
		0	0	0	0	0	0	0	---

*****HIGHWAY FUND*****									
Revenues									
Interest & Earnings	DA2401	0	0	0	0	0	0	0	---
Total HIGHWAY FUND Revenue:									
		0	0	0	0	0	0	0	---

TOWN OF CONSTANTIA
2026 BUDGET -- DETAIL OF ALL FUNDS

Round #: 3 18-Nov-25

ACCOUNTS	CODE	LAST YEARS ACTUAL	BUDGET AS MODIFIED SEPT. 30 2025	SEPT. 30 ACTUAL Y-T-D 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIM- INARY BUDGET 2026	ADOPTED 2026	CHANGE FROM 2025	PERCENT CHANGE FROM 2025
*****HIGHWAY OV FUND*****									
Appropriations									
Engineering C.E.	DB5020.4	0	0	0	0	0	0	0	---
General Repairs P.S.	DB5110.1	233,452	260,400	179,093	278,630	278,630	278,630	18,230	7.0%
General Repairs C.E.	DB5110.4	91,984	135,000	115,986	142,275	142,275	142,275	7,275	5.4%
Improvements C.O.	DB5112.2	325,924	400,777	309,993	273,785	182,492	182,492	-218,285	-54.5%
Machinery P.S.	DB5130.1	16,323	25,200	14,855	26,965	26,965	26,965	1,765	7.0%
Machinery Eq.	DB5130.2	131,419	294,519	293,999	349,198	349,198	349,198	54,679	18.6%
Machinery C.E. - Insurance	DB5130.41	25,758	30,000	24,299	31,500	31,500	31,500	1,500	5.0%
Misc. Brush & Weeds P.S.	DB5130.42	19,946	22,000	21,454	23,500	23,500	23,500	1,500	6.8%
Misc. Brush & Weeds C.E.	DB5140.1	25,927	37,800	20,490	40,446	40,446	40,446	2,646	7.0%
Snow Removal P.S.	DB5140.4	3,491	4,000	2,945	5,000	5,000	5,000	1,000	25.0%
Snow Removal C.E.	DB5142.1	64,796	77,037	65,436	82,400	82,400	82,400	5,363	7.0%
Services Other Gov'ts. P.S.	DB5142.4	92,056	100,000	90,016	110,000	110,000	110,000	10,000	10.0%
Other Transportation/Roads	DB5148.1	40,736	57,487	52,030	61,520	61,520	61,520	4,033	7.0%
State Retirement	DB5680.4	0	0	0	0	100,000	100,000	100,000	---
Social Security	DB9010.8	52,823	60,000	0	60,000	60,000	60,000	0	0.0%
Medicare	DB9030.81	25,780	30,000	19,766	30,000	30,000	30,000	0	0.0%
Medical Insurance	DB9030.82	6,029	8,000	4,623	8,000	8,000	8,000	0	0.0%
Transfer to Capital Reserve	DB9060.8	112,022	147,130	95,300	147,130	155,950	155,950	8,820	6.0%
	DB9950.9	0	237,096	0	75,000	49,638	49,638	-187,458	-79.1%
Total HIGHWAY OV FUND Appropriations:		1,268,466	1,926,446	1,310,285	1,745,349	1,737,514	1,737,514	-188,932	-9.8%

TOWN OF CONSTANTIA
2026 BUDGET -- DETAIL OF ALL FUNDS

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ACCOUNTS	CODE	LAST YEARS ACTUAL	BUDGET AS MODIFIED SEPT. 30 2025	SEPT. 30 ACTUAL Y-T-D 2025	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026	CHANGE FROM 2025	PERCENT CHANGE FROM 2025
*****HIGHWAY OV FUND*****									
Revenues									
County Sales Tax	DB1120	296,322	225,000	238,153	240,000	240,000	240,000	15,000	6.7%
Services for Other Gov'ts.	DB2300	190,796	192,510	136,680	192,510	192,510	192,510	0	0.0%
Interest & Earnings	DB2401	32,828	15,000	26,533	25,000	25,000	25,000	10,000	66.7%
Rental Equip. Other Gov'ts	DB2416	0	0	0	0	0	0	0	---
Sale of Scrap Metal	DB2650	0	0	0	0	0	0	0	---
Sale of Equipment	DB2665	0	0	0	0	0	0	0	---
Insurance Recovery	DB2680	0	0	0	0	0	0	0	---
Misc. Revenue	DB2770	1,602	167,476	169,703	0	0	0	-167,476	-100.0%
CHIPS	DB3501	235,048	300,777	274,606	182,492	182,492	182,492	-118,285	-39.3%
State Aid Emergency Disaster	DB3960	0	0	0	0	0	0	0	---
Federal Aid Emergency Disaster	DB4960	0	0	0	0	0	0	0	---
Total HIGHWAY OV FUND Revenue:		756,596	900,763	845,675	640,002	640,002	640,002	-260,761	-28.9%

Round #: 3

					BUDGET AS	SEPT. 30	SUPERVISOR	PRELIM-		PERCENT
				LAST YEARS	MODIFIED	ACTUAL	TENTATIVE	INARY	CHANGE	CHANGE
				ACTUAL	SEPT. 30	Y-T-D	BUDGET	BUDGET	FROM	FROM
ACCOUNTS	CODE			2024	2025	2025	2026	2026	2025	2025
*****CONSTANTIA FIRE DISTRICT*****										
Appropriations										
Const. Fire Dist. Payment	SF1-3410.4			138,720	141,494	141,494	144,324	144,324	2,830	2.0%
Total CONSTANTIA FIRE Appropriations:				138,720	141,494	141,494	144,324	144,324	2,830	2.0%

*****CONSTANTIA FIRE DISTRICT*****							
Revenues							
Total CONSTANTIA FIRE Revenue:							

*****CONSTANTIA/CLEVELAND FIRE PROT. DIST*****									
Appropriations									
Contract with Constantia Fire District #1	SF2-3410.4	101,806	103,842	103,842	108,501	108,501	4,659	4.5%	
Contract with village of Cleveland	SF2-3410.4	101,812	103,848	103,848	105,562	105,562	1,714	1.7%	
Total FIRE PROT. DIST Appropriations:		203,618	207,690	207,690	214,063	214,063	6,373	3.1%	

***** CONSTANTIA/CLEVELAND FIRE PROT. DIST *****						
Revenues						
Total FIRE PROT. DIST Revenue:						

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			LAST YEARS	BUDGET AS	SEPT. 30	SUPERVISOR	PRELIM-		PERCENT
			ACTUAL	MODIFIED	ACTUAL	TENTATIVE	BUDGET	CHANGE	CHANGE
				SEPT. 30	Y-T-D	BUDGET	ADOPTED	FROM	FROM
			2024	2025	2025	2026	2026	2025	2025
ACCOUNTS	CODE								
*****SEWER DISTRICT #1*****									
Appropriations									
Planning/Surveys Eq. & Capital Outlay	SS1-8097.4		350,000	350,000	350,000	350,000	350,000	0	0.0%
Total Sewer District #1 Appropriations:			350,000	350,000	350,000	350,000	350,000	0	0.0%
*****SEWER DISTRICT #1*****									
Revenues									
Interest	SS1-2401		0	0	0	0	0	0	---
Total Sewer District #1 Revenue:			0	0	0	0	0	0	---

TOWN OF CONSTANTIA
2026 BUDGET -- DETAIL OF ALL FUNDS

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			LAST YEARS ACTUAL	BUDGET AS MODIFIED SEPT. 30 2025	SEPT. 30 ACTUAL Y-T-D 2025	SUPERVISOR TENTATIVE BUDGET 2026	PRELIM- INARY BUDGET 2026	ADOPTED 2026	CHANGE FROM 2025	PERCENT CHANGE FROM 2025
ACCOUNTS	CODE									
*****WATER DISTRICT #1*****										
Appropriations										
Audit C.E. - External			0	0	0	0	0	0	0	---
Transmission and Distribution C.E.			24,000	33,906	34,261	36,400	42,052	42,052	8,146	24.0%
Debt Service (B.A.N.) Principal			367,877	373,133	373,133	378,388	378,388	378,388	5,255	1.4%
Debt Service (B.A.N.) Interest			0	0	0	0	0	0	0	---
Total Water District #1 Appropriations:			391,877	407,039	407,394	414,788	420,440	420,440	13,401	3.3%

*****WATER DISTRICT #1*****										
Revenues										
Due from Other Gov'ts			71,087	71,869	72,568	72,954	72,954	72,954	1,085	1.5%
Due from Other Gov'ts			25,567	27,096	27,096	29,019	29,019	29,019	1,923	7.1%
Total Water District #1 Revenue:			96,654	98,965	99,664	101,973	101,973	101,973	3,008	3.0%

TOWN OF CONSTANTIA
2026 BUDGET -- DETAIL OF ALL FUNDS

Round #: 3

18-Nov-25

			LAST YEARS ACTUAL 2024	BUDGET AS MODIFIED SEPT. 30 2025	SEPT. 30 ACTUAL Y-T-D 2025	SUPERVISOR TENTATIVE BUDGET 2026	PRELIM- INARY BUDGET 2026	ADOPTED 2026	CHANGE FROM 2025	PERCENT CHANGE FROM 2025
ACCOUNTS	CODE									
*****WATER DISTRICT #2*****										
Appropriations										
Transmission and Distribution C.E.	SW2-8320.4		10,500	14,900	15,318	16,555	19,038	19,038	4,138	27.8%
Debt Service (B.A.N.) Principal	SW2-9710.6		86,553	86,369	86,369	86,157	86,157	86,157	-212	-0.2%
Debit Principal Other Gov't	SW2-9797.6		25,567	27,096	27,096	29,019	29,019	29,019	1,923	7.1%
Total Water District #2 Appropriations:			122,620	128,365	128,783	131,731	134,214	134,214	5,849	4.6%

*****WATER DISTRICT #2*****										
Revenues										
Due from Other Gov'ts	SW2-440		0	0	0	0	0	0	0	---
Bond Anticipation Notes	SW2-626		0	0	0	0	0	0	0	---
Total Water District #2 Revenue:			0	0	0	0	0	0	0	---

TOWN OF CONSTANTIA

18-Nov-25

2026 BUDGET -- DETAIL OF ALL FUNDS

Worksheet:	Labels:	2024
	Last Year:	2024
	This Year:	2025
Budget Round:	Next Year:	2026
		3

Taxable Assessed Value for the budget year:	2026	2025	2024	2023	2022	2021	2020	Percent Change Next Year to Current Year
Townwide	283,961,723	282,201,133	280,464,989	280,832,981	278,428,500	274,673,637	273,803,522	0.62%
Village	29,849,777	29,731,938	29,589,629	29,928,435	29,583,915	27,552,088	28,601,049	0.40%
Town Outside Village	254,111,946	252,469,195	250,875,360	250,904,546	248,844,585	247,121,549	245,202,473	0.65%
Fire 1	95,349,859	95,497,740	95,233,120	95,497,740	95,211,985	93,854,324	93,828,007	-0.15%
Fire 2	168,729,625	165,242,940	166,459,758	165,242,940	163,151,716	161,847,582	161,523,614	2.11%
Light 1	24,564,046	24,028,801	24,121,958	24,028,801	23,943,553	23,952,738	23,879,983	2.23%
Light 2	53,557,097	53,965,322	53,777,181	56,965,322	53,950,675	53,237,524	53,501,177	-0.76%
Sewer 1	1,145.39	1,156.19	1,152.29	1,156.19	1,156.19	1,150.19	1,159.69	-0.93%
Water 1 (units)	900.85	907.00	905.75	907.00	909.50	905.00	904.10	-0.68%
Water 2 (units)	375.35	375.35	376.45	375.25	374.25	375.00	376.50	0.00%

Taxable Assessed Value for the budget year:	2019	2018	2017	2016	2015	2014	2013	2012
Townwide	271,724,583	269,747,951	266,990,375	266,374,876	265,043,783	263,448,923	261,756,659	261,156,443
Village	28,701,794	28,185,940	27,830,782	27,851,986	27,910,220	27,838,875	27,928,945	27,937,251
Town Outside Village	243,022,789	241,562,011	239,159,593	238,522,890	237,133,563	235,610,048	233,827,714	233,219,192
Fire 1	93,219,062	93,025,071	91,879,929	91,368,453	90,881,840	90,770,924	89,251,379	88,976,952
Fire 2	160,548,203	160,025,739	159,857,225	159,652,298	158,510,232	157,424,571	156,491,523	156,737,145
Light 1	23,749,888	23,779,134	23,707,907	23,647,944	23,684,298	23,636,757	23,035,286	23,562,087
Light 2	53,406,616	53,144,969	52,423,384	52,135,650	51,782,147	52,092,358	51,663,492	51,522,820
Water 1 (units)	N/A	N/A	909.50	913.50	913.50	913.50	911.50	913.00
Water 2 (units)	914.50	908.00	N/A	N/A	N/A	N/A	N/A	N/A
	378.30	378.50						

Budget Notes:

Schedule of Salaries of Elected Officials for

2026

18-Nov-25

Supervisor	\$19,500
Town Councilpersons - four @	4,500 each
Town Justices	one @
	one @
	18,000
	0
Town Highway Superintendent	80,000
Town Clerk	46,538

Equalized Total Assessed Value 567,734,362

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	7,609,091	1.34
13100	CO - GENERALLY	RPTL 406(1)	2	111,455	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	12	3,512,364	0.62
13650	VG - GENERALLY	RPTL 406(1)	8	2,002,000	0.35
13800	SCHOOL DISTRICT	RPTL 408	1	8,360,364	1.47
14110	USA - SPECIFIED USES	STATE L 54	1	235,818	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	3,569,273	0.63
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	567,818	0.10
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	10	2,552,909	0.45
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	1,443,455	0.25
25230	NONPROF CORP - MORALMENTAL IN	RPTL 420-a	1	1,727,273	0.30
26100	VETERANS ORGANIZATION	RPTL 452	4	755,636	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,422,900	0.25
27350	PRIVATELY OWNED CEMETERY LANE	RPTL 446	6	189,818	0.03
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	210,182	0.04
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	11	2,149,485	0.38
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	107	1,996,947	0.35
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	99	3,111,475	0.55
41141	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	56	2,679,480	0.47
41630	VOL/FIRE/AMB	RPTL 466-a	15	315,356	0.06
41631	VOL/FIRE/AMB	RPTL 466-a	2	30,204	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	150,727	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	172,911	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	52,098	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	36	2,579,464	0.45
41801	PERSONS AGE 65 OR OVER	RPTL 467	64	3,783,564	0.67
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	92,800	0.02

Equalized Total Assessed Value 567,734,362

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	22,727	0.00
Total Exemptions Exclusive of System Exemptions:					
			470	51,384,865	9.05
Total System Exemptions:					
			2	22,727	0.00
Totals:					
			472	51,407,593	9.05

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 506,118,233

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	7,062,909	1.40
13100	CO - GENERALLY	RPTL 406(1)	2	111,455	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	12	3,512,364	0.69
13650	VG - GENERALLY	RPTL 406(1)	2	46,545	0.01
13800	SCHOOL DISTRICT	RPTL 408	1	8,360,364	1.65
14110	USA - SPECIFIED USES	STATE L 54	1	235,818	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	3,569,273	0.71
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	205,091	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	1,640,545	0.32
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	1,191,636	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	1,727,273	0.34
26100	VETERANS ORGANIZATION	RPTL 452	1	440,909	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	721,264	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	148,182	0.03
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	210,182	0.04
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	9	1,993,849	0.39
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	91	1,699,729	0.34
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	84	2,635,709	0.52
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	47	2,219,384	0.44
41630	VOL/FIRE/AMB	RPTL 466-a	15	315,356	0.06
41631	VOL/FIRE/AMB	RPTL 466-a	1	17,313	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	150,727	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	172,911	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	52,098	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	30	2,236,555	0.44
41801	PERSONS AGE 65 OR OVER	RPTL 467	52	3,293,545	0.65

Equalized Total Assessed Value		506,118,233		
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	0.02
Total Exemptions Exclusive of System Exemptions:				
			389	8.71
Total System Exemptions:			0	0.00
Totals:			389	8.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Category	Adopted 2025	Adopted 2026	Dec/(Inc)	
Expenses				
Accounting	1,200	1,400	(200)	
Boat Fuel,Storage	3,500	3,500	-	
Building Maintenance	24,000	24,000	-	
Capital Reserve	65,000	90,000	(25,000)	Truck & Equipment projections
Compliance	500	500	-	
Electric	4,000	4,000	-	
Employee Salary	5,500	5,500	-	
Equipment	35,000	35,000	-	
Equipment Maintenance	35,000	38,000	(3,000)	Increased Maintenance costs
Fed & State Tx	700	1,000	(300)	
Fire Prevention	3,000	3,000	-	
Insurance	24,000	28,000	(4,000)	Increased Insurance costs
Heat	16,000	14,050	1,950	
Lawn & Snow	-	-	-	
Medical	4,000	4,000	-	
Membership	500	500	-	
Miscellaneous			-	
NYS DBL	500	500	-	
Physicals	7,000	7,000	-	
Propane	1,500		1,500	
Security	300	300	-	
Sewer	325	325		
Supplies	1,000	1,000	-	
Telephone - Fax	500	800	(300)	
	500	500		
Training	1,000	3,000	(2,000)	
Transfer			-	
Vehicle Fuel	9,000	7,000	2,000	
Voting	250	250	-	
Water	450	500	(50)	
WI-FI	1,200	1,200	-	
			-	
			-	
Total Expenses	245,425	274,825	(29,400)	
Revenues				
Real Property Tax - Fire District #1	141,494	144,324	2,830	2.00%
Fire Protection District	103,842	108,501	4,659	4.49%
Interest	89	22,000	21,911	
Other			-	
Total Revenues	245,425	274,825	29,400	
Out of Balance	-	-		
The year 2025 6 proposed budget is adopted by the Board of Fire Commissioners, Town of Constantia, on Tuesday Oc				

Tax Cap Form

Town of Constantia (350319800000)
Fiscal Year Ending: 12/31/2026

Certifier

Frank Tomaino, CEO/CFO
(315) 623-9602
TownSupervisor@ConstantiaNY.org

Summary

Tax Levy Limit, Before Adjustments and Exclusions

Real Property Tax Levy FYE 2025	\$2,465,610	✓
Tax Cap Reserve Offset from FYE 2024 Used to Reduce FYE 2025 Levy	\$0	✓
Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2025	---	✓
Tax Base Growth Factor	1.0044	✓
PILOTs Receivable FYE 2025	\$7,000	✓
Tort Exclusion Amount Claimed in FYE 2025	\$0	✓
Allowable Levy Growth Factor	1.0200	✓
PILOTs Receivable FYE 2026	\$7,000	✓
Available Carryover from FYE 2025	---	✓
Tax Levy Limit Before Adjustments/Exclusions		
Adjustments for Transfer of Local Government Functions		
Costs Incurred from Transfer of Local Government Functions	\$0	✓
Savings Realized from Transfer of Local Government Functions	\$0	✓
Total Adjustments		
Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$2,526,128	
Exclusions		
Tort Exclusion	\$0	✓
Teachers' Retirement System Exclusion	\$0	✓
Employees' Retirement System Exclusion	\$0	✓
Police and Fire Retirement System Exclusion	\$0	✓
Total Exclusions		
Your FYE 2026 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$2,526,128	
Total Tax Cap Reserve Amount Used to Reduce FYE 2026 Levy	---	✓
FYE 2026 Proposed Levy, Net of Reserve	\$2,526,128	✓
Difference Between Tax Levy Limit and Proposed Levy	\$0	✓
Do you plan to override the Tax Cap for FYE 2026 ?	No	

History

Date and Time	Status Changed To	User
11/18/2025 2:00:16 PM	Form was submitted to OSC (Form Status set to: Submitted)	Frank Tomaino